

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
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Klickitat County								
465 State Parks and Recreation Commission								
30000709 Goldendale Observatory - Phase 3 Expansion	5,299,000			2,649,000	2,650,000			
477 Department of Fish and Wildlife								
30000676 Goldendale Hatchery - Raceway and Pipeline Replacement	5,080,000				200,000	4,880,000		
Klickitat County Total	<hr/> 10,379,000			<hr/> 2,649,000	<hr/> 2,850,000	<hr/> 4,880,000		